



# Annual Report 2020-2022

FISCAL YEAR July 1, 2020—June 30, 2021 BUDGET YEAR 2021-22

## CHURCH

INCOME	2020-21 Actual	2020-21 Budget	2021-22 Budget
Contributions	\$2,902,296.43	\$3,101,500.00	\$3,166,880.00
Development/Fundraising	\$255,314.83	\$208,290.00	<b>\$70,704.00</b>
Operational	\$26,451.54	\$17,400.00	\$31,300.00
Religious Education	\$405.15	\$-	\$575.00
Ministry & Program Fees	\$14,943.72	\$12,350.00	\$12,360.00
Diocesan/Parish Allocation	-	-	-
Other	\$7,286.98	\$600.00	\$8,500.00
Extraordinary Income	\$718,333.35	\$699,760.00	\$9,000.00
<b>Total Church Operating Income</b>	<b>\$3,925,032.00</b>	<b>\$4,039,900.00</b>	<b>\$3,299,319.00</b>
<b>EXPENSES</b>			
Personnel	\$703,818.03	\$783,339.00	\$757,897.00
Facilities	\$117,728.08	\$95,245.00	\$85,180.00
General/Operational	\$530,749.61	\$506,089.00	\$560,771.00
Prayer & Worship	\$16,861.21	\$20,488.00	\$25,558.55
Religious Education	\$7,935.98	\$6,145.00	\$10,955.00
Pastoral Ministry	\$1,274.13	\$4,250.00	\$650.00
Extraordinary Expense	\$27,172.78	<b>\$13,000.00</b>	<b>\$10,000.00</b>
<b>Total Church Expense</b>	<b>\$1,405,539.82</b>	<b>\$1,428,556.00</b>	<b>\$1,451,011.55</b>
<b>Net Income Church</b>	<b>\$2,519,492.18</b>	<b>\$2,611,344.00</b>	<b>\$1,848,307.45</b>

## SCHOOL

<b>INCOME</b>			
Educational Income	\$889,395.54	\$962,240.00	\$1,125,150.00
Diocesan/Parish Allocation	\$10,268.00	\$16,000.00	\$10,000.00
Development/Fundraising	\$274,321.45	\$300,445.00	\$255,000.00
Other	\$26,080.10		\$450.00
Extraordinary Income	\$-	\$1,200.00	\$6,600.00
<b>Total School Income</b>	<b>\$1,200,065.09</b>	<b>\$1,279,885.00</b>	<b>\$1,397,200.00</b>
<b>EXPENSES</b>			
Personnel	\$2,717,009.80	\$2,709,162.00	\$2,827,755.00
Facilities	\$307,631.33	\$258,690.00	\$223,899.00
General/Operational	\$231,112.16	\$200,268.00	\$180,035.00
Extraordinary Expense	\$70,185.63	\$27,000.00	\$10,000.00
<b>Total School Expenses</b>	<b>\$3,325,938.92</b>	<b>\$3,195,120.00</b>	<b>\$3,241,689.00</b>
<b>Net School Gain (Loss)</b>	<b>\$(2,125,873.83)</b>	<b>\$(1,915,235.00)</b>	<b>\$(1,844,489.00)</b>

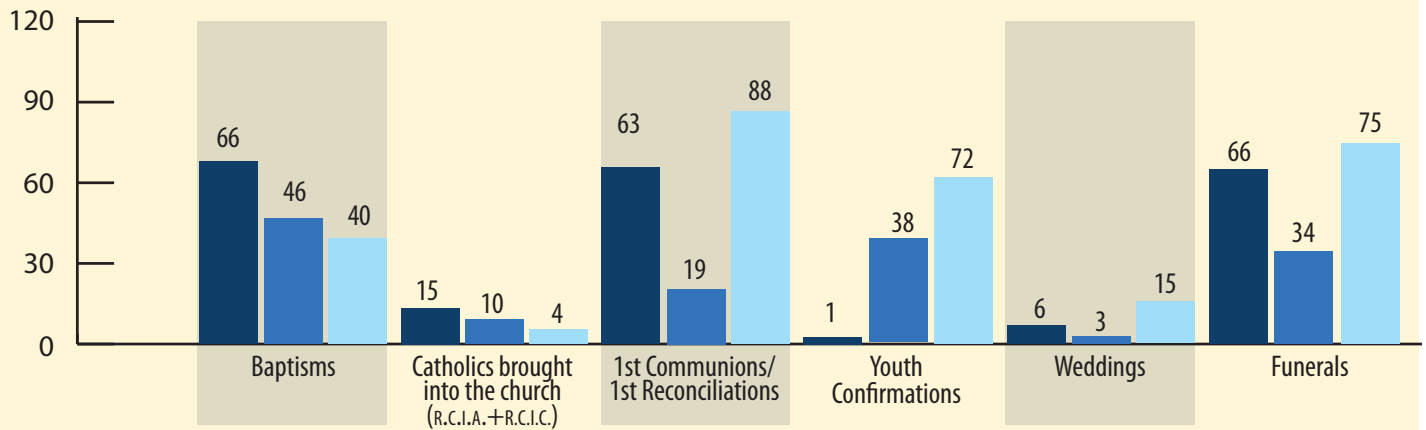
<b>Combined Net: Income Gain(Loss)</b>	<b>\$393,618.35</b>	<b>\$696,109.00</b>	<b>\$3,818.45</b>
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# STM at a Glance

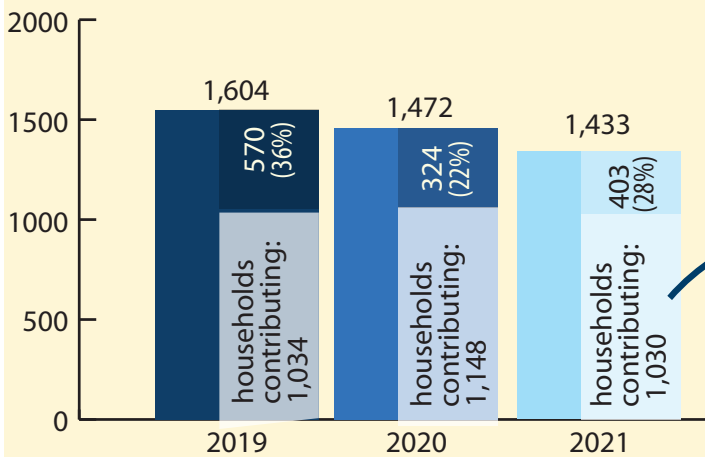
(AUGUST 31, 2020 - SEPTEMBER 1, 2021)

2019 2020 2021

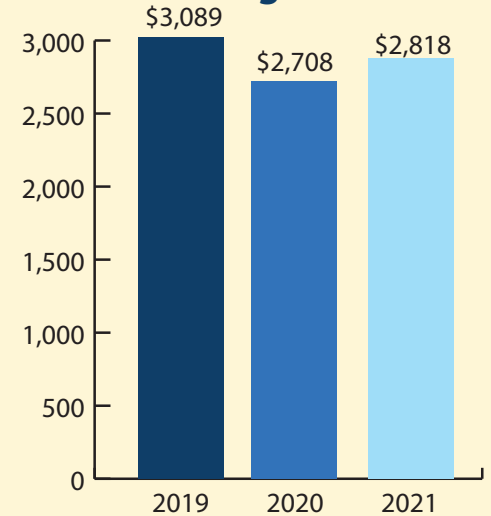
## Sacraments



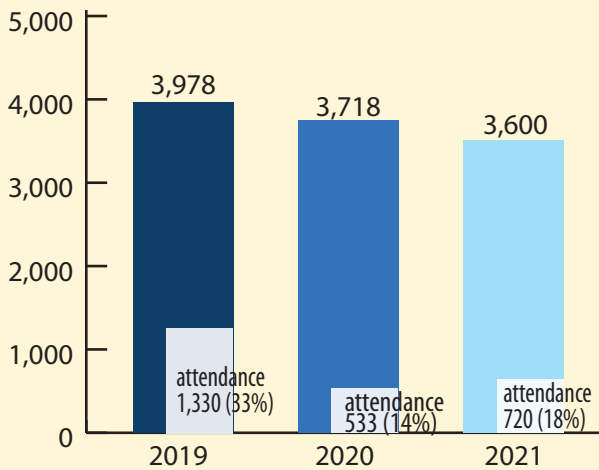
## Registered Households



## Average Giving for Contributing Households



## Registered Parishioners and Average Attendance at Weekend Masses



## STM School Children Pre-school - 8th Grade

